# ACCENTS & INTERIORS INC

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Division** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **Jun** | **Jul** | **Aug** | **Sep** | **Oct** | **Nov** | **Dec** | **Total** |
| CERAMIC | 668 | 84 | 84 | 167 | 125 | 293 | 402 | 293 | 334 | 209 | 342 | 42 | 3,041 |
| INSTALLATION ITEMS | 1,091 | 1,550 | 544 | 2,145 | 1,535 | 2,146 | 787 | 1,812 | 1,184 | 3,586 | 2,645 | 1,466 | 20,489 |
| LAMINATE FLOORING | 923 | 2,270 | 2,437 | 4,020 | 2,537 | 2,231 | 1,156 | 5,892 | 50 | 551 | 0 | 23 | 22,090 |
| VINYL FLOORING | 7,201 | 5,003 | 5,006 | 6,724 | 5,877 | 5,975 | 6,395 | 9,008 | 5,629 | 11,546 | 8,820 | 1,740 | 78,924 |
| WALL BASE & TRANS | 206 | 0 | 0 | 326 | 188 | 336 | 166 | 100 | 125 | 0 | 33 | 0 | 1,480 |
| WOOD FLOORING | 781 | 0 | 0 | 8,234 | 4,400 | 6,134 | 243 | 0 | 2,675 | 1,187 | 55 | 2,038 | 25,746 |
| **Grand Total** | **10,870** | **8,906** | **8,070** | **21,616** | **14,661** | **17,115** | **9,149** | **17,104** | **9,998** | **17,079** | **11,894** | **5,308** | **151,771** |

# 2012 to 2013 Comparison

All data through month end November of each year

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2012** | **2013** |  |  |
| **Division** | **Purchases** | **Purchases** | **$ Diff** | **% Diff** |
| CERAMIC | 2,179 | 3,000 | 820 | 37.64% |
| INSTALLATION ITEMS | 13,243 | 19,024 | 5,780 | 43.65% |
| LAMINATE FLOORING | 11,073 | 22,067 | 10,994 | 99.28% |
| VINYL FLOORING | 58,786 | 77,184 | 18,398 | 31.30% |
| WALL BASE & TRANSITIONS | 352 | 1,480 | 1,128 | 320.55% |
| WOOD FLOORING | 4,884 | 23,708 | 18,824 | 385.46% |
| **Total** | **90,517** | **146,462** | **55,945** | **61.81%** |